

# 세 입 총 괄 표

2017년도 본예산 일반회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	728,598,637	100.00 %	734,737,698	100.00 %	△6,139,061	△0.84%
100 지방세 수입	141,671,458	19.44 %	134,419,700	18.29 %	7,251,758	5.39%
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111 보통세	139,641,458	19.17 %	132,520,700	18.04 %	7,120,758	5.37%
113 지난년도수입	2,030,000	0.28 %	1,899,000	0.26 %	131,000	6.90%
200 세외수입	39,894,892	5.48 %	36,759,878	5.00 %	3,135,014	8.53%
210 경상적세외수입	26,195,478	3.60 %	24,045,360	3.27 %	2,150,118	8.94%
211 재산임대수입	737,107	0.10 %	866,556	0.12 %	△129,449	△14.94%
212 사용료수입	4,612,907	0.63 %	4,403,795	0.60 %	209,112	4.75%
213 수수료수입	11,650,847	1.60 %	11,202,315	1.52 %	448,532	4.00%
214 사업수입	1,246,512	0.17 %	1,264,779	0.17 %	△18,267	△1.44%
215 징수교부금수입	4,158,105	0.57 %	3,117,915	0.42 %	1,040,190	33.36%
216 이자수입	3,790,000	0.52 %	3,190,000	0.43 %	600,000	18.81%
220 임시적세외수입	13,699,414	1.88 %	12,714,518	1.73 %	984,896	7.75%
222 부담금	6,018,514	0.83 %	3,187,800	0.43 %	2,830,714	88.80%
223 과징금및과태료등	997,080	0.14 %	596,674	0.08 %	400,406	67.11%
224 기타수입	5,983,820	0.82 %	7,230,044	0.98 %	△1,246,224	△17.24%
225 지난연도수입	700,000	0.10 %	700,000	0.10 %	0	0.00%
300 지방교부세	252,000,000	34.59 %	230,000,000	31.30 %	22,000,000	9.57%
310 지방교부세	252,000,000	34.59 %	230,000,000	31.30 %	22,000,000	9.57%
311 지방교부세	252,000,000	34.59 %	230,000,000	31.30 %	22,000,000	9.57%
400 조정교부금등	23,000,000	3.16 %	23,000,000	3.13 %	0	0.00%
420 시·군조정교부금등	23,000,000	3.16 %	23,000,000	3.13 %	0	0.00%
421 시·군조정교부금등	23,000,000	3.16 %	23,000,000	3.13 %	0	0.00%
500 보조금	252,032,287	34.59 %	263,558,120	35.87 %	△11,525,833	△4.37%
510 국고보조금등	197,493,629	27.11 %	210,726,699	28.68 %	△13,233,070	△6.28%
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520 시·도비보조금등	54,538,658	7.49 %	52,831,421	7.19 %	1,707,237	3.23%
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700 보전수입등및내부거래	20,000,000	2.74 %	47,000,000	6.40 %	△27,000,000	△57.45%
710 보전수입등	20,000,000	2.74 %	30,000,000	4.08 %	△10,000,000	△33.33%
711 잉여금	20,000,000	2.74 %	30,000,000	4.08 %	△10,000,000	△33.33%